

Information derived from Condition Survey as per the survey dates below		
Building surveyor	D. Reid	08/06/09
Mechanical surveyor	R. Fairbairn	30/01/08
Electrical surveyor	R. Fairbairn	30/01/08

25 Year Estimated Elemental Discounted Cashflow

Rotherham MBC Asset Management Services

Estimated Costs

This report is printed for Rotherham MBC, Wentworth North (01), Wath (19), SS024 - 58 Quarry Hill Road, EXCLUDING WISH LIST ITEMS

(SS024) 58 Quarry Hill Road

Element	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	
Access Control																					456					
Accessories		3,198																				301				
Boilers & Burners																						7,223				
Catering Equipment														912												
Ceilings							1,259					1,259		1,905		751		508	248	685		508	66	928		
Chimney														2,651												
Chimney/Flue																							5,522			
Communications		394											82													
Control components		182											182											255		
Control panel																								8,208		
Distribution Pipework											12,821															
Doors (external)		59						59				59		736					59						2,268	
Doors (internal)					618				4,778	618				6,400					1,384						1,384	
Electric extractor units		1,094																				1,094				
Emergency Luminaires/Control		1,806																						1,806		
Emergency Wiring		1,806																								
Extractor Fans		547										547												547		
Fascia	420				501				5,007					501					501						501	
Fencing	5,780								3,120									3,120					4,224			
Fire Alarm Accessories & Ctrl																									2,542	
Fire Alarm Wiring																										1,445
Fire fighting equipment								401				201		2,280									401		2,280	
Fittings								110						82												
Floors (finishes)	296	184		99	596	1,185		801	66	66		1,736		184	2,625	99	596	1,185			801	66	66		1,736	
Floors (structural)																				1,767		265			530	
Handrails (external)																					166					
Hardstandings/Pavements	309					5,504						5,504					5,504					5,504				
Heat Emitters		2,773																		2,773						
Laundry Equipment															6,384											
Luminaires	657	7,592												328			55					657		7,592	91	
Luminaires Wiring		3,393																								
Main Switch & Distr. Panel		2,736																								
Maintenance																										
Misc Power & Socket Wiring		1,560																								
Pressurisation Units																									1,368	
Pumps																										1,140
Radio/TV		1,094															1,094		1,094							
Rainwater good						64						64		210		37			190			525	657		64	
Ramps																										
Roofs		51												2,032		51				8,283					9,309	
Sanitary Fittings								322						2,605						322						1,184
Soffit		1,238																								
Stairs (Ext. Fire Escapes)		1,104		1,104				1,104		1,104			1,104	18,407			1,104			1,104				1,104		
Stairs (Int.)														3,251												
Valves																			8,756							
Walls (external)		1,757												1,923												
Walls (internal)			99		2,735			2,282	2,813	66		2,282		3,094		99	1,369	2,238	2,540				994	1,966	2,201	
Windows																						4,756	9,513			
Annual Total	5,832	5,964	28,333	3,939	596	7,872	1,427	4,002	13,509	4,291	19,140	1,259	6,194	47,501	9,009	7,635	3,125	19,674	15,460	1,789	14,057	15,962	37,567	24,727	1,736	
Cumulative Total	5,832	11,796	40,129	44,068	44,664	52,536	53,963	57,965	71,473	75,764	94,904	96,163	102,357	149,858	158,867	166,503	169,627	189,302	204,761	206,550	220,608	236,570	274,137	298,864	300,600	

These figures are current day values calculated using DCF techniques to give comparable current day values for each year.

Information derived from Condition Survey as per the survey dates below

Building surveyor	D. Reid	08/06/09
Mechanical surveyor	R. Fairbairn	30/01/08
Electrical surveyor	R. Fairbairn	30/01/08

25 Year Estimated Elemental Discounted Cashflow

Rotherham MBC Asset Management Services

Estimated Costs

This report is printed for Rotherham MBC, Wentworth North (01), Wath (19), SS024 - 58 Quarry Hill Road, EXCLUDING WISH LIST ITEMS

(SS024) 58 Quarry Hill Road

Element	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Access Control	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	467	0	0	0	0
Accessories	0	3,278	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	308	0	0	0
Boilers & Burners	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,404	0	0	0
Catering Equipment	0	0	0	0	0	0	0	0	0	0	0	0	0	935	0	0	0	0	0	0	0	0	0	0	0
Ceilings	0	0	0	0	0	0	0	1,290	0	0	0	1,290	0	1,953	0	770	0	521	255	702	0	521	68	951	0
Chimney	0	0	0	0	0	0	0	0	0	0	0	0	0	2,717	0	0	0	0	0	0	0	0	0	0	0
Chimney/Flue	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,660	0	0
Communications	0	404	0	0	0	0	0	0	0	0	0	84	0	0	0	0	0	0	0	0	0	0	0	0	0
Control components	0	187	0	0	0	0	0	0	0	0	0	187	0	0	0	0	0	0	0	0	0	0	262	0	0
Control panel	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,414	0	0
Distribution Pipework	0	0	0	0	0	0	0	0	0	13,142	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Doors (external)	0	60	0	0	0	0	0	60	0	0	0	60	0	755	0	0	0	0	60	0	0	0	0	2,324	0
Doors (internal)	0	0	0	0	634	0	0	4,898	634	0	0	0	0	6,560	0	0	0	0	1,419	0	0	0	0	1,419	0
Electric extractor units	0	1,122	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,122	0	0	0	0
Emergency Luminaires/Control	0	1,851	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,851	0	0
Emergency Wiring	0	1,851	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Extractor Fans	0	561	0	0	0	0	0	0	0	0	0	561	0	0	0	0	0	0	0	0	0	0	561	0	0
Fascia	430	0	0	0	513	0	0	5,132	0	0	0	0	0	513	0	0	0	0	0	513	0	0	0	513	0
Fencing	5,924	0	0	0	0	0	0	3,198	0	0	0	0	0	0	0	0	0	3,198	0	0	0	4,330	0	0	0
Fire Alarm Accessories & Ctrl	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,606	0
Fire Alarm Wiring	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,481	0
Fire fighting equipment	0	0	0	0	0	0	0	411	0	0	0	206	0	2,337	0	0	0	0	0	0	0	0	411	2,337	0
Fittings	0	0	0	0	0	0	0	113	0	0	0	0	0	84	0	0	0	0	0	0	0	0	0	0	0
Floors (finishes)	304	189	0	102	611	1,215	0	821	68	68	0	1,779	0	189	2,690	102	611	1,215	0	0	821	68	68	0	1,779
Floors (structural)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,811	0	272	0	0	543	0
Handrails (external)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	170	0	0	0	0	0	0
Hardstandings/Pavements	317	0	0	0	0	5,641	0	0	0	5,641	0	0	0	0	0	5,641	0	0	0	0	5,641	0	0	0	0
Heat Emitters	0	2,842	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,842	0	0	0	0	0	0	0
Laundry Equipment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,544	0	0	0	0	0	0	0	0	0	0
Luminaires	673	7,782	0	0	0	0	0	0	0	0	0	0	0	337	0	0	56	0	0	0	673	0	7,782	93	0
Luminaires Wiring	0	3,478	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Main Switch & Distr. Panel	0	2,805	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maintenance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Misc Power & Socket Wiring	0	1,599	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pressurisation Units	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,402	0	0
Pumps	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,169	0	0
Radio/TV	0	1,122	0	0	0	0	0	0	0	0	0	0	0	0	0	1,122	0	1,122	0	0	0	0	0	0	0
Rainwater good	0	0	0	0	0	66	0	0	0	66	0	0	0	215	0	38	0	0	194	0	538	674	0	66	0
Ramps	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Roofs	52	0	0	0	0	0	0	0	0	0	0	0	0	2,083	0	52	0	0	8,490	0	0	0	0	9,542	0
Sanitary Fittings	0	0	0	0	0	0	330	0	0	0	0	0	0	2,670	0	0	0	0	330	0	0	0	0	1,214	0
Soffit	1,268	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stairs (Ext. Fire Escapes)	1,132	0	0	1,132	0	0	1,132	0	1,132	0	0	1,132	0	18,867	0	0	1,132	0	0	1,132	0	0	1,132	0	0
Stairs (Int.)	0	0	0	0	0	0	0	0	0	0	0	0	0	3,333	0	0	0	0	0	0	0	0	0	0	0
Valves	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,974	0	0	0	0	0	0	0	0
Walls (external)	1,801	0	0	0	0	0	0	0	0	0	0	0	0	1,972	0	0	0	0	0	0	0	0	0	0	0
Walls (internal)	0	102	0	2,804	0	0	0	2,339	2,883	68	0	2,339	0	3,171	0	102	1,404	2,294	2,604	0	0	1,019	2,015	2,256	0
Windows	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,875	9,750	0	0	0
Annual Total	11,902	29,230	0	4,037	1,758	6,922	1,462	5,036	17,310	19,619	0	7,639	0	48,689	9,234	7,826	3,203	20,166	15,846	1,834	14,409	24,074	30,794	25,346	1,779
Cumulative Total	11,902	41,132	41,132	45,169	46,928	53,850	55,312	60,348	77,658	97,277	97,277	104,916	104,916	153,605	162,839	170,665	173,868	194,034	209,881	211,714	226,123	250,197	280,991	306,336	308,115

Information derived from Condition Survey as per the survey dates below		
Building surveyor	D. Reid & D. Ryder	09/07/10
Mechanical surveyor	R. Fairbairn	14/02/08
Electrical surveyor	R. Fairbairn	14/02/08

25 Year Estimated Elemental Discounted Cashflow

Rotherham MBC Asset Management Services

Estimated Costs

This report is printed for Rotherham MBC, Wentworth Valley (05), Hellaby (05), SS045 - Addison Day Centre, EXCLUDING WISH LIST ITEMS

(SS045) Addison Day Centre

Element	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Access Control	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Accessories	-	8,239.67	-	-	-	-	-	-	224.36	-	-	-	-	-	392.63	-	-	-	-	1,570.53	344.02	-	1,567.36	450.59	-
Anti-Vandal Measures	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Boilers & Burners	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	39,038.85	-	-	-	-	-	-
Catering Equipment	-	3,027.01	467.42	-	2,112.73	-	-	-	1,439.65	11,395.68	-	-	-	-	6,054.01	-	-	-	-	-	6,039.06	-	-	2,112.73	-
Ceilings	951.33	396.20	90.56	-	8,210.81	-	-	1,282.94	105.65	5,773.22	1,003.71	3,252.63	-	22.64	1,109.36	-	396.20	1,479.15	-	4,256.34	11,999.25	-	-	1,109.36	1,479.15
Chimney/Flue	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16,980.07	-	-	-	-	-	-
Communications	-	4,442.35	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Control components	-	1,589.23	-	-	-	-	-	-	-	-	-	1,308.77	-	-	934.84	-	-	280.45	280.45	-	93.48	-	1,308.77	-	-
Control panel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10,750.64	-	-	-	-	-
Distribution Pipework	-	58,558.28	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,927.91	-	-	-	-	-
Doors (external)	815.04	1,026.35	-	-	1,116.91	-	-	332.05	1,509.34	4,271.43	-	181.12	120.75	1,886.67	4,180.87	-	2,641.34	815.04	120.75	150.93	1,599.90	211.31	60.37	1,509.34	150.93
Doors (internal)	1,161.31	679.20	-	-	7,310.86	-	-	-	1,569.71	15,885.80	-	-	1,448.97	-	4,082.76	-	-	-	1,448.97	-	14,812.28	-	-	1,207.47	-
Drainage	-	1,811.21	-	-	301.87	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13,772.72	-	-	-	-
Ductwork and grilles	-	683.18	-	-	-	-	-	-	-	-	-	683.18	-	-	-	-	-	-	-	-	-	-	683.18	-	-
Electric extractor units	-	4,393.74	-	-	-	-	-	-	-	467.42	-	-	-	-	-	-	-	-	-	-	4,954.64	-	-	560.90	-
Electric Space Heating	-	17,481.48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17,481.48	-	-	654.39	-	-	-	-
Emergency Luminaires/Control	-	19,884.01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19,884.01	-	-
Emergency Wiring	-	13,256.01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Extractor Fans	-	5,048.13	-	-	-	-	-	-	-	560.90	-	5,048.13	-	-	560.90	-	-	-	1,402.26	-	560.90	-	5,048.13	-	-
Fascia	1,984.78	-	-	-	2,392.30	-	75.47	150.93	830.14	2,490.41	7.55	316.96	83.01	-	626.38	-	158.48	45.28	83.01	-	2,648.89	22.64	45.28	83.01	-
Fencing	633.92	-	-	-	697.60	-	633.92	-	-	84.90	-	633.92	239.14	-	84.90	-	-	-	633.92	-	17,527.20	239.14	-	-	581.10
Fire Alarm Access/ies & Ctrl	-	10,007.52	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fire Alarm Wiring	-	10,604.81	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fire fighting equipment	-	-	-	-	-	-	186.97	-	673.08	972.23	-	392.63	607.65	4,113.29	-	-	186.97	-	467.42	-	560.90	-	186.97	673.08	1,776.19
Fittings	22.64	188.67	253.43	1,132.00	1,132.00	-	-	-	-	5,301.55	-	-	188.67	-	169.80	-	-	-	566.00	-	5,018.55	188.67	-	566.00	-
Floors (finishes)	-	-	1,935.73	2,662.85	5,200.62	-	-	-	882.96	4,011.07	-	1,345.20	-	4,931.77	3,781.84	-	5,433.62	3,207.35	475.44	4,686.50	5,807.18	882.96	1,735.74	-	1,345.20
Floors (structural)	-	528.27	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fuel Storage	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Gates	1,698.01	-	-	-	1,698.01	-	-	-	-	1,698.01	-	-	-	-	1,698.01	-	-	-	-	-	1,698.01	-	-	-	-
Grilles/Diffusers	-	-	271.10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	271.10	-	-	-	-
Handrails (external)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Handrails (Internal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Hardstandings/Pavements	11,169.11	-	-	-	3,697.88	-	-	13,527.45	-	45,374.51	-	-	4,905.35	-	33,148.86	-	-	-	-	-	29,413.25	-	-	-	-
Heat Emitters	-	-	11,488.51	-	-	-	-	-	-	-	-	-	-	-	9,049.24	-	-	261.75	560.90	-	-	-	1,402.26	-	-
Kitchen Canopies	-	-	20,586.44	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Laundry Equipment	-	-	-	-	2,804.52	-	-	-	-	10,283.22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Luminaires	-	-	54,461.82	-	-	-	-	-	-	280.45	-	-	-	-	-	-	-	-	-	-	514.16	-	54,461.82	3,786.10	-
Luminaires Wiring	-	-	20,772.11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	205.66	-	-	93.48	-
Main Switch & Distr. Panel	-	-	3,739.35	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Misc Power & Socket Wiring	-	-	9,320.34	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	102.83	-	-	-	-
Name / Notice Boards	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pumps	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,796.00	-	-	-	-	-	-
Rainwater good	37.73	-	-	198.10	66.03	-	-	198.10	-	66.03	-	-	198.10	-	66.03	-	-	-	198.10	-	1,513.11	-	-	-	-
Ramps	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Roofs	43,559.53	19,711.97	37.73	2,648.89	54,430.54	-	-	61,128.24	-	1,509.34	18.87	37.73	2,648.89	1,177.28	44,333.07	-	19,711.97	-	2,648.89	-	64,920.45	-	-	61,128.24	-
Sanitary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sanitary Fittings	-	660.34	-	-	3,480.91	-	-	-	-	5,405.32	-	-	-	-	707.50	-	-	-	-	-	960.52	1,415.01	-	-	-
Security System	-	-	-	-	-	-	-	-	-	11,651.83	-	-	-	-	-	-	-	-	-	-	-	-	-	1,495.74	-
Security Wiring	-	-	-	-	-	-	-	-	-	7,914.04	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Showers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	934.84	-	-	-	-	-	-
Soffit	113.20	-	-	-	301.87	596.19	-	-	-	30.19	1,547.07	-	-	30.19	324.51	-	-	-	-	-	30.19	1,547.07	-	-	301.87
Steps	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub Distribution Boards	-	-	13,256.01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub Main Cables	-	-	53,024.04	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Walls (external)	1,179.17	1,471.61	-	1,698.01	588.64	3,412.99	101.88	3,824.28	283.00	4,445.00	101.88	-	339.60	84.90	5,361.93	-	101.88	-	633.92	84.90	5,739.26	101.88	-	2,037.61	673.54
Walls (internal)	4,128.34	-	330.17	6,233.57	-	3,967.68	37.73	8,007.04	6,195.84	37.73	6,086.41	8,067.42	5,909.06	-	4,501.60	-	-	8,020.25	6,309.04	-	5,460.03	37.73	8,007.04	5,169.49	37.73
Water heaters	-	-	3,739.35	-	-	-	-	-	-	-	-	-	-	-	934.84	-	-	-	934.84	-	-	-	-	-	-
Water Storage Tanks	-	-	7,603.98	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,952.77	-	-	-	-	-	-
Windows	3,207.35	362.24	1,754.61	1,698.69	362.24	10,399.35	13,659.52	362.24	464.12	1,290.49	11,162.32	464.12	2,390.42	667.88	464.12	10,748.38	3,026.23	2,150.81	950.88	701.84	14,201.00	13,285.96	588.64	611.28	916.92
Annual Total	70,661	184,051	203,123	16,280	95,906	18,376	14,695	88,913	13,984	143,638	18,401	21,732	19,080	12,915	122,568	10,748	31,657	42,434	94,143	11,481	212,940	16,385	97,651	82,594	7,263
Cumulative Total	70,661	254,713	457,836	474,116	570,022	588,398	603,094	692,007	705,991	849,628	868,029	889,761	908,840	921,755	1,044,323	1,055,071	1,086,728	1,129,162	1,223,305	1,234,786	1,447,726	1,464,111	1,561,762	1,644,357	1,651,619

These figures are current day values calculated using DCF techniques to give comparable current day values for each year.

Information derived from Condition Survey as per the survey dates below		
Building surveyor	D. Reid	16/11/09
Mechanical surveyor	R. Fairbairn	04/03/08
Electrical surveyor	R. Fairbairn	04/03/08

25 Year Estimated Elemental Discounted Cashflow

Rotherham MBC Asset Management Services

Estimated Costs

This report is printed for Rotherham MBC, Wentworth Valley (05), Hellaby (05), SS003 - 46 Maple Avenue, EXCLUDING WISH LIST ITEMS

(SS003) 46 Maple Avenue

Element	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Element	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Accessories	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,558	-
Boilers & Burners	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,282	-	-	-	-	-
Catering Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,327	-	-	-	-	-	-	-	-	-	-
Ceilings	-	-	23	-	-	-	-	1,653	-	-	-	1,653	-	-	-	1,653	-	-	-	1,653	-	-	-	1,653	-
Clocks	-	-	-	-	-	-	-	-	-	-	-	-	-	-	56	-	-	-	-	-	-	-	-	-	-
Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-	366	-	-	-	-	-	-	-	-	-	82
Control components	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,309	-	-	-	-	93
Distribution Pipework	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13,607
Doors (external)	-	211	-	-	-	-	-	211	-	-	-	-	211	-	-	-	-	211	-	-	2,641	-	-	-	-
Doors (internal)	-	-	-	-	121	-	-	-	1,509	-	121	-	-	1,509	-	121	-	-	1,509	-	121	-	-	1,509	-
Electric extractor units	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,244
Emergency Luminaires	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,916
Emergency Wiring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,916
Extractor Fans	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,926
Fascia	-	-	-	-	91	-	-	-	-	-	91	-	-	-	-	91	-	-	-	-	91	-	-	-	-
Fencing	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fire Alarm Accessories &	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,706
Fire Alarm Wiring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,533
Fire fighting equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,524	-	-	-	-	-	-	-	-	-	561
Fittings	1,415	-	-	-	-	-	-	-	849	-	849	-	-	-	-	1,415	-	507	-	-	-	-	-	849	2,264
Floors (finishes)	-	-	-	-	964	-	-	-	608	-	5,186	-	-	-	306	747	-	217	-	6,792	608	-	5,186	-	-
Floors (structural)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Hardstandings/Pavement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	358	-	-	-	-	358	-	-	-	-
Heat Emitters	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,590	-	-	-	-	224
Laundry Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,805	-	-	-	-	-	-	-	-	-	-
Lightening Protection	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,348
Luminaires	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	954	-	-	-	-	9,782
Luminaires Wiring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,095
Main Switch & Distribution Panel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,805
Misc Power & Socket Voltage	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,001
Pumps	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,169	-	-	-	-	-
Radio/TV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,085
Rainwater good	-	-	-	-	475	-	-	-	-	-	475	-	-	-	-	475	-	-	-	-	475	-	-	-	-
Roofs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sanitary Fittings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	358	-	-	-	-	3,471	-	-	-	-
Security System	-	-	-	-	-	-	-	-	-	-	-	-	-	67	-	-	-	-	-	-	-	-	-	-	-
Showers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Stairs (Ext. Fire Escape)	-	-	1,132	-	-	-	1,132	-	-	1,132	-	-	1,132	-	-	1,132	-	-	1,132	-	18,867	-	-	1,132	-
Stairs (Int.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Valves	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,122	-	-	-	-	-
Walls (external)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Walls (internal)	89	-	445	-	-	-	-	3,441	445	-	-	-	3,441	445	-	-	-	3,441	445	-	40	-	3,441	445	-
Water Storage Tanks	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	383	-	-	-	-	-
Windows	34	-	-	34	-	-	-	34	906	-	-	34	-	-	34	-	-	34	-	-	34	-	-	906	-
Annual Total	1,538	211	1,600	34	1,651	0	1,132	5,339	4,317	1,132	6,722	1,687	4,785	2,022	10,417	6,351	0	4,410	3,087	24,253	26,706	0	8,628	10,052	65,189
Cumulative Total	1,538	1,749	3,349	3,383	5,034	5,034	6,166	11,505	15,822	16,954	23,676	25,363	30,148	32,169	42,587	48,937	48,937	53,348	56,434	80,687	107,393	107,393	116,021	126,073	191,261

Information derived from Condition Survey as per the survey dates below		
Building surveyor	D. Reid & D. Ryder	14/02/08
Mechanical surveyor	R. Fairbairn	05/02/08
Electrical surveyor	R. Fairbairn	05/02/08

25 Year Estimated Elemental Discounted Cashflow

Rotherham MBC Asset Management Services

Estimated Costs

This report is printed for Rotherham MBC, Wentworth North (01), Wath (19), SS046 - Oaks Day Centre, EXCLUDING WISH LIST ITEMS

(SS046) Oaks Day Centre

Element	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Access Control	-	-	9	-	-	-	-	-	-	-	-	-	-	935	-	3	-	-	9	-	-	-	-	-	467
Accessories	-	-	155	-	3,719	-	-	-	-	-	-	-	-	14,804	-	-	-	-	-	-	-	-	-	71	3,536
Air Conditioning	-	-	-	-	-	-	-	-	-	7,479	-	-	-	-	-	-	-	-	-	29,915	7,479	-	-	-	-
Boilers & Burners	-	-	-	-	8,414	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Calorifiers	-	-	-	-	925	-	-	-	-	-	-	-	-	2,322	-	-	-	-	-	-	-	-	-	-	-
Catering Equipment	-	-	2,113	-	467	-	-	-	-	7,460	-	-	-	187	467	2,309	-	-	-	-	-	6,886	2,113	-	-
Ceilings	60	-	6,928	60	3,564	-	-	8,264	-	1,215	2,309	7,562	2,068	528	1,177	7,818	211	475	475	8,656	2,553	1,177	475	9,013	596
Chimney/Flue	-	-	-	-	5,660	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Communications	-	-	1,197	-	329	-	-	-	-	-	419	-	-	561	1,010	-	-	-	-	-	-	-	-	-	-
Control components	-	-	-	-	1,477	-	-	-	1,010	-	-	-	-	2,057	-	561	-	-	374	374	916	-	-	2,412	-
Control panel	-	-	-	-	8,414	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8,414	-	-	-	-
Distribution Pipework	-	-	-	-	14,164	-	-	-	-	-	-	-	-	23,221	-	-	-	-	-	-	-	-	-	-	-
Doors (external)	724	-	3,260	-	2,536	-	-	3,260	-	-	1,147	3,773	5,041	-	-	5,675	302	2,596	-	-	2,898	302	3,290	-	24,149
Doors (internal)	241	-	-	-	6,852	-	-	-	241	-	7,675	-	-	241	943	13,639	-	-	-	121	121	32,473	-	-	121
Electric extractor units	-	-	-	-	-	-	-	-	-	-	-	-	-	4,394	-	-	-	-	-	-	-	-	-	-	561
Electric Space Heating	-	-	5,235	-	3,646	-	-	-	-	-	-	-	-	22,249	-	-	-	-	5,235	-	3,646	-	-	-	3,926
Emergency Luminaires/Control	-	-	-	-	2,103	-	-	-	-	-	-	-	-	11,611	-	-	-	-	-	-	-	-	-	-	-
Emergency Wiring	-	-	-	-	2,103	-	-	-	-	-	-	-	-	11,611	-	-	-	-	-	-	-	-	-	-	-
Extractor Fans	-	-	-	-	2,805	-	-	-	3,085	-	-	-	-	4,207	-	2,805	-	-	3,085	4,768	-	-	-	4,207	-
Fascia	-	-	-	302	4,543	-	-	-	-	30	1,826	-	2,113	-	30	1,615	-	2,626	-	30	2,128	4,151	453	-	6,188
Fencing	5,019	-	-	-	-	-	5,019	-	-	-	-	-	5,019	-	-	-	-	-	5,019	-	-	-	-	-	5,019
Fire Alarm Accessories & Ctrl	-	-	-	-	5,352	-	-	-	-	-	-	-	-	30,192	-	-	-	-	-	-	-	-	-	-	-
Fire Alarm Wiring	-	-	-	-	2,139	-	-	-	-	-	-	-	-	9,289	-	-	-	-	-	-	-	-	-	-	-
Fire fighting equipment	-	-	411	-	-	-	-	-	-	-	1,150	1,215	-	1,795	2,889	-	-	-	411	-	187	187	-	1,309	1,309
Fittings	2,298	-	566	653	1,038	-	-	2,264	-	1,132	4,332	-	-	-	-	4,432	1,698	-	-	596	19,506	-	566	2,321	
Floors (finishes)	1,732	-	-	1,940	2,502	-	-	-	1,126	-	14,742	340	1,732	2,374	679	10,928	1,324	2,502	-	-	10,345	-	14,622	2,280	4,958
Floors (structural)	-	-	-	-	1,660	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Frame (structural)	1,268	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Gates	-	-	-	1,132	-	-	-	-	-	1,132	-	-	-	-	1,132	-	-	-	-	1,132	-	-	-	-	1,132
Grilles/Diffusers	-	-	-	-	65	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	65	-
Handrails (external)	-	-	75	-	-	-	-	75	-	-	-	-	-	75	-	-	-	226	-	-	-	-	75	-	-
Hardstandings/Pavements	-	-	-	-	-	-	-	-	12,839	-	-	-	-	12,839	-	-	-	-	12,839	-	-	-	-	12,839	-
Heat Emitters	-	-	-	-	3,870	-	-	-	-	-	-	-	-	-	-	-	-	-	3,291	-	-	-	-	-	-
Kitchen Canopies	-	-	-	-	26,175	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Laundry Equipment	-	-	-	-	-	-	-	-	6,544	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Luminaires	-	-	-	-	15,060	-	-	-	-	-	-	-	-	57,122	-	-	-	-	-	-	2,244	-	-	-	3,319
Luminaires Wiring	-	-	-	-	5,216	-	-	-	-	-	-	-	-	21,632	-	-	-	-	-	-	-	-	-	-	2,449
Main Switch & Distr. Panel	-	-	-	-	7,479	-	-	-	-	-	-	-	-	3,739	-	-	-	-	-	-	-	-	-	-	-
Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Misc Power & Socket Wiring	-	-	-	-	2,533	-	-	-	-	-	-	-	-	10,003	-	-	-	-	-	-	-	-	-	-	729
Pressurisation Units	-	-	-	-	1,870	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pumps	-	-	-	-	3,365	-	-	-	-	-	-	-	-	561	-	-	-	-	-	-	561	-	-	-	-
Radio/TV	-	-	-	-	2,150	-	-	-	-	-	-	-	-	2,244	-	-	-	-	-	-	1,683	-	-	-	-
Rainwater good	-	-	75	-	543	-	-	-	75	-	-	-	-	75	-	-	283	996	38	-	991	453	347	-	1,917
Ramps	-	-	-	-	1,274	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,274	-	-	-
Roofs	-	434	-	75	6,792	-	-	-	-	-	-	-	434	-	-	-	91,104	-	-	75	41,507	-	-	-	-
Sanitary Fittings	-	-	-	-	-	-	-	-	-	-	1,406	-	-	-	-	951	-	-	-	-	10,738	-	-	-	-
Security System	-	-	11,136	-	-	-	-	-	-	-	-	-	-	15	-	-	-	-	11,136	-	-	-	-	-	3,006
Security Wiring	-	-	8,188	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8,188	-	-	-	-	-	-
Showers	-	-	-	-	-	-	-	-	-	-	-	-	-	187	-	-	-	-	-	-	-	-	-	-	-
Soffit	-	-	-	-	1,124	-	-	-	-	-	1,124	-	2,113	-	-	913	-	211	-	-	913	3,170	1,872	-	3,924
Stairs (Int.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Steps	-	-	-	-	717	-	-	-	-	-	-	-	-	-	-	83	-	-	-	-	-	-	3,773	-	-
Sub Distribution Boards	-	-	11,611	-	2,103	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub Main Cables	-	-	46,443	-	8,414	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Valves	-	-	3,365	-	-	-	-	-	1,122	-	-	-	-	-	-	-	-	-	3,365	7,853	-	-	-	-	1,122
Walls (external)	1,268	1,558	-	-	-	-	679	1,558	-	-	-	-	1,558	-	-	-	-	11,203	-	-	-	9,962	1,558	-	37,507
Walls (internal)	3,207	-	19,237	-	4,651	-	-	4,158	19,237	-	4,122	-	4,158	19,237	3,849	-	4,158	19,237	-	-	8,181	-	4,158	18,225	-
Water heaters	-	-	-	-	-	-	-	-	-	-	-	-	-	42,068	-	47,677	-	-	-	935	-	-	-	-	-
Water Storage Tanks	-	-	-	-	-	-	-	-	-	-	-	-	-	3,483	-	-	-	-	-	-	-	-	-	-	-
Windows	1,324	-	-	1,324	5,943	-	-	1,324	-	-	1,324	-	-	1,324	-	-	1,324	12,575	-	638	467	9,358	475	467	6,796
Annual Total	17,144	1,992	120,004	5,487	183,757	0	5,698	18,640	47,543	17,316	38,378	17,222	24,312	317,107	8,328	103,257	96,247	37,569	72,822	55,292	164,733	32,145	31,666	54,350	111,610
Cumulative Total	17,144	19,136	139,140	144,628	328,385	328,385	334,083	352,723	400,266	417,582	455,959	473,181	497,493	814,600	822,928	926,184	1,022,431	1,060,001	1,132,822	1,188,115	1,352,848	1,384,993	1,416,659	1,471,008	1,582,618

These figures are current day values calculated using DCF techniques to give comparable current day values for each year.

Information derived from Condition Survey as per the survey dates below		
Building surveyor	D. Reid & D. Ryder	02/09/09
Mechanical surveyor	R. Fairbairn	29/01/08
Electrical surveyor	R. Fairbairn	29/01/08

25 Year Estimated Elemental Discounted Cashflow

Rotherham MBC Asset Management Services

Estimated Costs

This report is printed for Rotherham MBC, Wentworth Valley (05), Hellaby (05), SS001 - Parkhill Lodge, EXCLUDING WISH LIST ITEMS

(SS001) Parkhill Lodge

Element	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	
Access Control	-	-	-	-	-	-	-	-	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Accessories	-	-	-	-	8,268	-	-	28	-	112	-	-	-	-	593	-	-	-	-	-	56	-	-	-	1,141	
Boilers & Burners	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	40,011	-	-	-	
Call Systems	-	-	-	-	20,006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20,006	
Catering Equipment	-	1,253	-	-	13,370	-	-	-	-	12,755	-	-	-	3,214	467	-	-	-	-	-	698	-	1,253	12,243	-	
Ceilings	225	-	-	1,260	1,636	8,339	-	2,513	291	8,294	-	1,647	336	8,294	2,560	-	291	8,294	-	3,104	-	8,294	1,090	1,713	453	
Chimney/Flue	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16,980	-	
Communications	-	-	-	-	1,294	-	-	-	-	-	-	-	271	-	187	-	-	-	-	-	-	-	-	-	-	
Control components	-	-	-	-	1,402	-	-	-	-	-	-	-	-	-	1,122	-	-	-	-	-	280	-	-	-	75	1,122
Control panel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8,414	-	
Distribution Pipework	-	-	-	-	68,019	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,001	
Doors (external)	528	302	-	-	1,509	528	755	302	-	121	1,162	60	1,057	-	121	408	60	362	-	1,509	408	755	3,834	-	121	
Doors (internal)	-	-	-	-	-	4,890	-	-	-	-	4,890	-	-	-	21,225	2,173	-	-	-	-	4,603	6,045	-	-	5,788	
Electric extractor units	-	-	-	-	2,150	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,150	-	-	
Electric Space Heating	-	-	-	-	1,683	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,683	-	-	-	-	
Emergency Luminaires/Control	-	-	-	-	15,004	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15,004	
Emergency Wiring	-	-	-	-	10,003	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Extractor Fans	-	-	-	-	3,646	-	-	-	-	-	561	-	-	-	3,646	-	-	-	-	-	-	561	-	-	3,646	
Fascia	951	-	-	-	453	1,819	3,924	-	4,226	45	596	392	1,509	423	1,706	1,230	1,675	151	423	211	151	521	151	423	619	
Fire Alarm Accessories & Ctrl	-	-	-	-	12,678	-	-	-	-	-	-	-	-	223	-	-	-	-	-	-	-	-	-	-	-	
Fire Alarm Wiring	-	-	-	-	8,002	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Fire fighting equipment	-	-	-	-	3,001	-	-	-	-	393	748	140	206	1,814	1,234	-	-	-	-	-	187	187	-	-	1,402	1,234
Fittings	169	-	-	789	-	-	-	-	169	-	-	113	1,732	-	-	253	-	-	169	-	3,830	-	1,140	-	1,981	
Floors (finishes)	-	781	-	-	738	2,120	-	738	4,775	304	7,081	-	19,812	-	1,215	384	738	2,721	960	4,126	4,775	304	7,081	-	22,133	
Floors (structural)	-	-	-	-	-	-	-	-	-	-	-	-	-	2,173	-	-	-	-	-	-	-	-	-	-	-	
Handrails (external)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Heat Emitters	-	-	-	-	14,303	-	-	-	-	-	-	-	-	-	131	187	-	11,424	-	2,842	-	-	-	-	37	
Laundry Equipment	-	-	-	-	-	2,805	-	-	-	-	13,088	-	-	-	-	2,805	-	-	-	-	-	-	-	-	-	
Luminaires	-	-	-	-	66,392	-	-	-	-	-	337	-	-	-	-	-	-	-	-	-	-	-	-	93	66,392	
Luminaires Wiring	-	-	-	-	19,632	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Main Switch & Distr. Panel	-	-	-	-	3,739	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Misc Power & Socket Wiring	-	-	-	-	8,227	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Pumps	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,365	-	
Radio/TV	-	-	-	254	3,272	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,272	-	-	-	-	-	
Rainwater good	254	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Roofs	-	-	-	-	-	-	-	-	-	-	-	-	75	-	66	-	-	-	-	-	81,504	-	-	-	-	
Sanitary Fittings	-	1,981	-	-	698	583	-	-	-	377	253	-	-	-	-	1,038	-	330	-	-	9,292	253	2,566	-	-	
Security System	-	-	-	-	-	-	-	-	-	-	748	8,002	45	-	-	-	-	-	-	-	-	-	-	-	-	
Security Wiring	-	-	-	-	-	-	-	-	-	-	-	5,972	-	-	-	-	-	-	-	-	-	-	-	-	-	
Showers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Soffit	204	-	-	-	-	634	151	-	1,736	-	445	15	151	174	-	430	4,322	15	174	-	-	445	15	174		
Stairs (Int.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,321	-	-	-	-	-	
Sub Distribution Boards	-	-	-	-	10,003	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Sub Main Cables	-	-	-	-	40,011	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Valves	-	-	-	-	-	-	41,507	-	-	-	-	-	-	-	-	-	-	-	93	-	-	-	41,507	-	-	
Walls (external)	8,774	792	-	226	453	370	-	-	-	-	370	-	-	-	-	370	-	-	3,804	1,449	2,634	6,883	792	226	453	
Walls (internal)	981	343	-	7,569	145	981	626	-	7,339	626	981	-	640	6,943	-	2,321	291	343	7,569	145	981	626	-	7,339	626	
Water heaters	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10,003	-	
Windows	272	23	-	272	23	-	3,926	23	3,217	147	585	125	147	23	125	147	23	125	2,668	23	125	3,802	23	13,299	147	
Annual Total	12,357	5,475	0	10,370	339,758	23,069	9,382	45,110	21,753	23,176	31,844	16,467	25,935	23,325	34,397	11,745	7,400	23,933	15,691	27,265	110,736	23,022	100,473	78,750	140,902	
Cumulative Total	12,357	17,832	17,832	28,202	367,960	391,029	400,411	445,521	467,274	490,450	522,294	538,761	564,697	588,021	622,418	634,163	641,563	665,496	681,187	708,452	819,188	842,210	942,683	1,021,433	1,162,335	

Information derived from Condition Survey as per the survey dates below

Building surveyor	D. Reid	08/05/07
Mechanical surveyor	R. Fairbairn	19/09/06
Electrical surveyor	R. Fairbairn	19/09/06

25 Year Estimated Elemental Discounted Cashflow

Rotherham MBC Asset Management Services

Estimated Costs

This report is printed for Rotherham MBC, Rotherham North (03), Wingfield (21), SS028 - Treefield Close Adult Learning Centre, EXCLUDING WISH LIST ITEMS

(SS028) Treefield Close Adult Learning Centre

Element	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	
Accessories	-	-	2,395	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	346	-	-	
Boilers & Burners	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,666	-	-	-	-	-
Catering Equipment	-	-	-	-	-	-	-	1,963	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ceilings	856	45	906	-	158	538	-	762	430	143	623	604	151	143	166	2,832	60	189	166	694	60	143	166	1,232	60	
Chimney	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	509	-	-	-	-	-	-	-	-	-	-
Chimney/Flue	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,660	-	-	-	-
Clocks	-	-	56	-	-	56	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	56	-	-
Communications	-	-	-	-	-	344	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Control components	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	65	-	-	75	-	-	-	-
Control panel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,395	-	-	-	-
Distribution Pipework	-	-	13,032	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	575	-	-	-	-
Doors (external)	-	60	-	-	-	-	-	60	-	-	-	-	60	-	-	755	-	-	-	-	3,739	-	-	-	-	-
Doors (internal)	423	-	-	-	-	1,147	-	-	-	472	2,321	-	-	-	60	7,256	-	-	-	60	1,087	-	-	-	60	-
Electric extractor units	-	-	561	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	561	-	561	-	-
Emergency Luminaires/Control	-	-	2,875	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,875	-
Emergency Wiring	-	-	1,916	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Extractor Fans	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	280	-	-	-	-	-	-	-
Fascia	45	-	-	-	-	91	-	-	-	-	906	-	-	-	91	-	-	-	-	-	91	-	-	-	-	-
Fire Alarm Access'ies & Ctrl	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,682	-	-	-	-	-	-	-
Fire Alarm Wiring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,533	-	-	-	-	-	-	-
Fire fighting equipment	-	-	-	-	-	-	-	-	-	533	-	-	187	-	206	-	-	-	-	-	187	-	-	187	-	346
Fittings	63	-	-	-	-	-	-	-	-	-	1,981	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Floors (finishes)	1,823	-	-	-	-	2,968	-	-	-	-	594	-	1,823	-	-	1,685	-	2,968	-	-	441	-	594	-	1,823	-
Floors (structural)	317	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,803	-	-	-	-	-	-	-	-	-	-
Handrails (external)	-	132	-	-	-	-	-	132	-	-	396	-	-	-	-	132	-	-	-	-	132	-	-	-	-	-
Hardstandings/Pavements	-	-	-	-	-	3,688	-	-	-	-	-	-	-	-	-	3,688	-	-	-	-	3,688	-	-	-	-	-
Heat Emitters	-	-	3,178	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,291	-	-	-	-	-	-	-
HWS Mixing Valves	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	192	-	-	-	-	-
Laundry Equipment	-	-	-	-	-	-	-	8,414	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Luminaires	-	-	6,923	-	-	-	-	-	-	-	841	-	-	-	-	-	-	-	-	-	-	-	1,402	6,923	-	-
Luminaires Wiring	-	-	3,440	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Main Switch & Distr. Panel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,870	-	-	-
Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Misc Power & Socket Wiring	-	-	1,365	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pumps	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,169	-	-	-	-	-	-	-	-	-	-
Radio/TV	-	-	-	-	-	2,524	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,524	-	-	-	-
Rainwater good	-	-	160	-	-	-	-	160	-	1,181	-	-	-	-	160	-	-	-	-	-	160	-	-	-	-	-
Ramps	571	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Roofs	-	-	-	-	42	-	-	-	-	-	-	-	-	-	-	2,397	-	-	-	-	-	13,627	-	-	-	-
Sanitary Fittings	-	-	-	-	-	1,358	-	-	-	330	2,434	-	-	-	-	1,951	-	-	-	-	-	-	-	-	-	-
Security System	-	-	-	-	-	-	-	-	-	-	-	-	-	28	-	-	-	-	-	402	-	-	-	-	748	-
Showers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	187	-	-	-	-	-	-	-	-
Soffit	-	-	-	-	42	-	-	-	-	-	-	38	-	-	-	-	-	-	-	-	-	-	-	38	-	-
Stairs (Ext. Fire Escapes)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Valves	-	-	1,122	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,122	-	-	-	-	-	-	-
Walls (external)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,452	-	-	-	-	-
Walls (internal)	1,313	-	2,619	-	-	3,396	-	943	2,007	-	1,732	-	377	1,947	-	10,282	611	-	2,400	-	3,947	-	-	-	453	-
Water Storage Tanks	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,341	-	-	-	-
Windows	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8,765	-	-	-	-
Annual Total	5,411	238	40,548	0	158	16,195	0	12,275	2,598	1,478	13,009	604	2,636	2,118	432	38,710	672	3,343	13,942	942	61,619	704	4,603	12,848	2,289	
Cumulative Total	5,411	5,649	46,197	46,197	46,355	62,550	62,550	74,825	77,423	78,901	91,910	92,513	95,149	97,268	97,700	136,410	137,082	140,425	154,367	155,308	216,927	217,631	222,234	235,082	237,371	